

CAPITAL EXPENDITURE BUDGET

The Capital Expenditure Budget is developed by the Board of Education Building & Grounds Subcommittee with input from the district’s Director of Building & Grounds, Director of Technology, Superintendent, Business Manager, and district administrators.

A one-year capital budget and ten-year capital improvement plan is approved by the Board of Education in October and presented to the Town of Clinton’s Capital Expenditure Committee (CEC). The CEC reviews all requests from the Board of Education and all of the town departments and forwards a finalized plan to the Town Council.

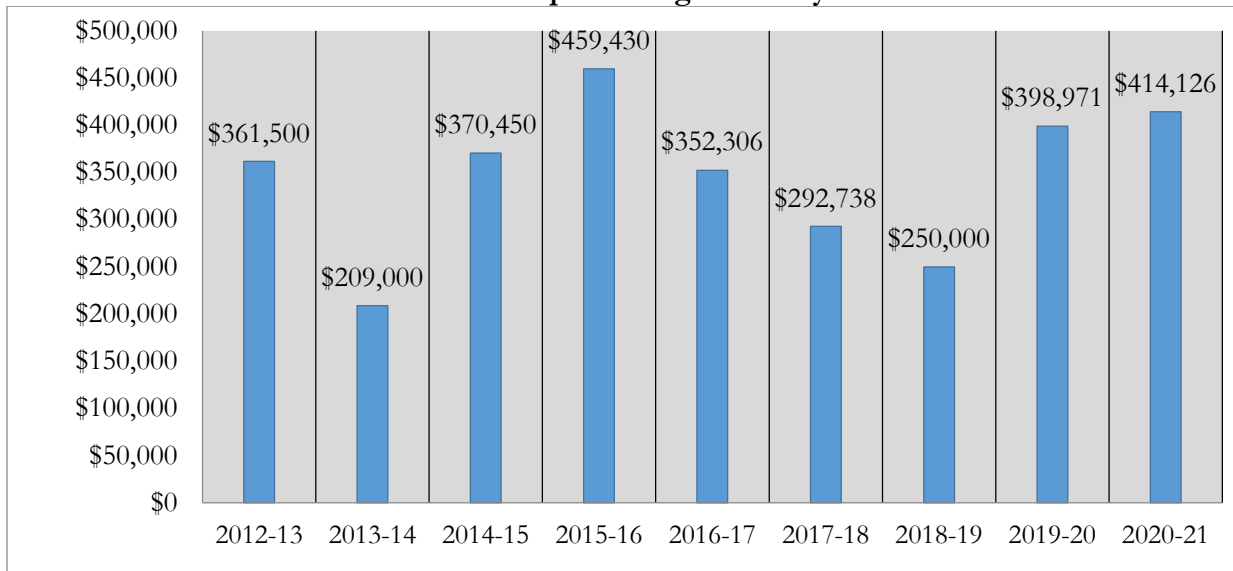
Total Approved BOE 2020-2021 Capital Budget Request = \$669,126

Total Approved CEC 2020-2021 Capital Budget Request = \$433,126

Total Approved Town Council 2020-2021 Capital Budget = \$414,126

Increase from 2019-2020 Capital Budget = \$15,155

BOE Capital Budget History



Request Description	Amount
Eliot School: Phase I Roof Replacement (Annex)	\$60,000
Computer Upgrade: Lease for staff laptops, MS/HS ChromeBooks	\$100,126
LCD Project Mounting/Replacement: Ongoing work at Eliot & Joel	\$49,000
Floor Covering: Ongoing work replace carpet with tile, address cracking/asbestos	\$30,000
Equipment Replacement: Custodial and Special Education	\$20,000
Maintenance Equipment Replacement: Maintenance department and district-wide	\$10,000
HVAC Replacement: Coordinated plan (Eliot annex, business office, central office)	\$125,000
Electric Power Upgrades: Joel additional outlets and safety/capacity district-wide	\$20,000
Final 2020-2021 Capital Expenditure Budget	\$414,126